FOND DU LAC LUTHERAN HOME

244 NORTH MACY STREET

FOND DU LAC 54935 Phone: (920) 921-9520		Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	150	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	150	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	129	Average Daily Census:	140

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)								
Primary Diagnosis	8	Age Groups	8	Less Than 1 Year 1 - 4 Years					
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	3.9				
Mental Illness (Org./Psy)	18.6	65 - 74	4.7						
Mental Illness (Other)	4.7	75 - 84	22.5		100.0				
Alcohol & Other Drug Abuse	0.0	85 - 94	57.4						
Para-, Quadra-, Hemiplegic	0.8	95 & Over	15.5	Full-Time Equivalent					
Cancer	0.0			Nursing Staff per 100 Resid	lents				
Fractures	0.8		100.0	(12/31/05)					
Cardiovascular	10.1	65 & Over	100.0						
Cerebrovascular	3.9			RNs	10.9				
Diabetes	7.8	Gender	8	LPNs	8.6				
Respiratory	9.3			Nursing Assistants,					
Other Medical Conditions	44.2	Male	18.6	Aides, & Orderlies	42.5				
		Female	81.4	İ					
	100.0	İ		İ					
		İ	100.0	İ					

Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay				Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	응	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	5.0	140	0	0.0	0	 1	3.1	178	0	0.0	0	 1	16.7	140	6	4.7
Skilled Care	11	100.0	251	74	92.5	120	0	0.0	0	31	96.9	164	0	0.0	0	5	83.3	120	121	93.8
Intermediate				2	2.5	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		80	100.0		0	0.0		32	100.0		0	0.0		6	100.0		129	100.0

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 ______ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of 8 Assistance of % Totally Number of Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health 10.5 Dependent Residents Private Home/With Home Health 0.0 Bathing 72.9 26.4 0.8 129 12.4 Other Nursing Homes 1.3 Dressing 77.5 10.1 129 80.4 İ 32.6 54.3 13.2 129 Acute Care Hospitals Transferring Psych. Hosp.-MR/DD Facilities 0.0 Toilet Use 24.0 59.7 16.3 129 Rehabilitation Hospitals 0.0 Eating 58.9 37.2 3.9 129 Other Locations Total Number of Admissions 153 용 Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 3.1 Receiving Respiratory Care 14.0 Private Home/No Home Health 27.2 Receiving Tracheostomy Care Occ/Freg. Incontinent of Bladder 41.9 0.0 21.7 Private Home/With Home Health 4.7 Occ/Freq. Incontinent of Bowel Receiving Suctioning 0.0 Other Nursing Homes 4.7 Receiving Ostomy Care 0.8 Acute Care Hospitals 5.3 l Mobility Receiving Tube Feeding 0.0 Physically Restrained Psych. Hosp.-MR/DD Facilities 0.0 1.6 Receiving Mechanically Altered Diets 23.3 Rehabilitation Hospitals 0.0 Other Locations 0.0 Skin Care Other Resident Characteristics Deaths 44.4 With Pressure Sores 2.3 Have Advance Directives 100.0 Total Number of Discharges With Rashes Medications 8.5 (Including Deaths) 169 Receiving Psychoactive Drugs 66.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	profit	100	-199	Ski	lled	All	
	Facility	Peer	Group	Peer	Group	Peer Group		Facilities	
	%	%	Ratio	8	Ratio	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.1	94.2	1.04	88.8	1.10	88.3	1.11	88.1	1.11
Current Residents from In-County	92.2	76.6	1.20	81.0	1.14	70.5	1.31	77.6	1.19
Admissions from In-County, Still Residing	32.0	23.1	1.39	23.7	1.35	20.5	1.57	18.1	1.77
Admissions/Average Daily Census	109.3	116.9	0.93	124.7	0.88	123.5	0.89	162.3	0.67
Discharges/Average Daily Census	120.7	121.8	0.99	127.4	0.95	126.7	0.95	165.1	0.73
Discharges To Private Residence/Average Daily Census	38.6	52.4	0.74	53.4	0.72	50.1	0.77	74.8	0.52
Residents Receiving Skilled Care	98.4	98.1	1.00	96.8	1.02	94.1	1.05	92.1	1.07
Residents Aged 65 and Older	100	97.5	1.03	92.1	1.09	92.5	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	62.0	66.4	0.93	68.7	0.90	70.2	0.88	65.3	0.95
Private Pay Funded Residents	24.8	23.7	1.05	18.5	1.34	19.0	1.30	20.2	1.23
Developmentally Disabled Residents	0.0	0.3	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	23.3	37.4	0.62	38.6	0.60	37.2	0.63	32.9	0.71
General Medical Service Residents	44.2	22.9	1.93	24.6	1.80	23.8	1.86	22.8	1.94
Impaired ADL (Mean)	44.2	49.9	0.88	48.5	0.91	47.2	0.94	49.2	0.90
Psychological Problems	66.7	57.1	1.17	57.4	1.16	58.9	1.13	58.5	1.14
Nursing Care Required (Mean)	6.1	6.4	0.95	7.1	0.86	7.1	0.86	7.4	0.82